



PEOPLE'S ACTION FOR SOCIAL SERVICE

N.N.Nilay, 190, New Balaji Colony, SVU Post, AIR Bypass Road, Tirupati-517502
A.P. India Ph: 0877 2240262, Fax: 0877 2242843; Email: passoffice@yahoo.com,
web: www.passindia.org

ANNUAL REPORT 2017-2018

ESTABLISHMENT AND OBJECTIVES

Established in 1987, at the world famous temple town of Tirupati, in Chittoor District of the State of Andhra Pradesh, India, the People's Action for Social Service (PASS) is dedicated to the service of the disadvantaged sections of the society in the drought affected famine Zone of South India. Registered as a voluntary Non-Governmental Organization under the State Act and approved by the Government of India to receive foreign contributions. The PASS has been working for the all-round development of the poor, the destitute, the aged, the handicapped, vulnerable high risk, disadvantaged women and children.

The development strategy of PASS centers round:

- Conscientisation of the poor and disadvantaged through organization, awareness generation, education and up gradation of skills.
- Delivery of preventive health services and curative medical services to the poor in general and the aged, handicapped, destitute, pregnant and lactating mothers and children in particular;
- Provision of relief, rehabilitation, counselling and support services to women and children in difficult circumstances, victims of certain social practices and family discord and people affected by natural calamities;
- Promotion of economic development programmes for the poor, involving asset creation and employment generation;
- Promotion of the concept of self-help among the poor women so as to increasing thrift and saving as well as viable economic activities among them; and
- Creation of a congenial social climate for propagating the global objectives of ecological balance and sustainable development, population control, promotion of human rights and social harmony.

PASS believes that development is multi-dimensional and transcends the narrow concept of economic development. Development is social, economic, political and even attitudinal. Therefore, PASS has been practicing an integrated model of development which involves not only economic empowerment of the poor, but more fundamentally, political and social empowerment. PASS has immense belief in the saying that economic development without socio-economic empowerment of the poor is hypocrisy without limitation. In fact, sustained economic development is itself inconceivable without socio-political empowerment of the poor. And empowerment of the poor presupposes a long process of conscientization. This, in brief is the strategy of PASS.

Details of Geographic Coverage (BENEFIT AREA)

To achieve the objective of total development of the poor and the disadvantaged, PASS has deliberately chosen to work in the drought prone backward districts of Andhra Pradesh right from its inception in 1987. **State** :Andhra Pradesh, **Coverage Districts**: Chittoor, Cuddapah, Ananthapur, Kurnool, Nellore – **Coverage Blocks** : 66 Mandals, Municipal Corporations, Municipalities in Chittoor District and few blocks in neighbouring district mandals/ blocks. **Coverage Villages**:70% of Villages in Chitoor District and very few villages in neighbouring district mandals.

PROFILE

Name of the Organisation : **People's Action for Social Service (PASS)**
Short Name : **PASS**
Type of Organisation : **Society**

Vision : An inclusive development of downtrodden, disadvantaged, stigmatized, vulnerable, high risk sections to lead productive, safe dignified and sustainable lives.

Mission: To empower its target group downtrodden, disadvantaged, stigmatized, vulnerable, high risk sections through programmes / schemes for empowerment and inclusive development.

COUR VALUES		PASS Scores of Intervention (Core Issues)		
Honesty	1.Diversity and uniqueness	1. Advocacy & Awareness	16.Good Governance and transparency	26.Relief Services
Confidentiality	2.Inquiry,Discovery and	2. Ageing/ Geriatric Care	17.Health <i>*(HIV/AIDS, T.B., *Substance Abuse, *Geriatric Health, *Health (RCH), * RCH *Urban Health, * Mobile Medicare)</i>	27. Research & Studies
Transparency		3. Agriculture		28. Safety and Security
Discipline	3. Intellectual curiosity	4. Children & Youth	19.Infrastructure Rehabilitation Services	29. Shelter and Non-Food items
Responsibility	4. Team work	5. Conflict Resolution		30. Social & cultural Development
Timeliness	5. Learning from Failure and Difficulty	6. Co-ordination & information management	20.Labor & Livelihoods	31. Stigma & Discrimination
Affectivity		7. Democracy & Civic rights	21.Mental Health	32. Sports & Recreation
		8. Development	22.Migrant population	33. Training & Capacity Building
		9. Disability	23.Population / Human settlements	34. Water sanitation and hygiene
		10. Displaced population	24.Recovery and reconstruction	35. Women status & issues.
		11. Education	25.Rehabilitation	36. Social Defense Activities
		12. Environment		
		13. Family		
		14. Food & Nutrition		
		15. Gender issues		

PASS – Strategies and Priorities for Action:

The Challenge is to sustain, self reliant by creating corpus, expand & strengthen the stakeholders partnership, promote networks, advocacy, sharing stakeholders responsibility for programme planning, resource mobilization, maintain the transparency , accountability and manage the efficient system to reach the vision.

Legal Status : **Registered under Societies Registration Act XXI of 1860, No.83 Registered under FCRA – Reg. No.010140109, Registered under IT Act 12 A 55**

Bank of Operation : **Andhra Bank, State Bank of India, Indian Overseas Bank and State Bank of Hyderabad in Tirupati , Andhra Pradesh, India**

Staff : **Full time: 120, Part time : 30, Volunteers: 96, Grand Total :246**

PROJECTS / PROGRAMMES / ACTIVITIES – 2017-18

CHILD DEVELOPMENT		
SPECIAL SCHOOL FOR MENTALLY RETARDED CHILDREN (UNDER DDRS)	← Project Title →	SLUM CHILD DEVELOPMENT PROJECT
<ul style="list-style-type: none"> • To provide Health, Education, Therapy, Mentoring, Life skills and Mainstreaming activities / services to the M.R.Children • To provide facility based and rehabilitative service t M.R.Children 	Project Objectives	To provide Food and Nutrition, Safe drinking water and sanitation facilities, Education support and recreation AND Health Care – services, facilities, support to the slum children, pregnant women and other slum disadvantaged people
Mentally Retarded Children (6-18 Yeas) (Intellectual Disability – ID)	Target Group/Beneficiary	Slum Children (6-12 Years), Pregnant women and slum dwellers socio-economically disadvantaged.
Incomplete development of mind-sub-normality of intelligence, cultural and linguistic diversities; communication and behavioural differences; lack of adaptive skills or other Capabilities – Slow Reaction, Absence of clarity, Short Temper, inability to remember / decide / Understand Quickly, Lack of concentration and other health, social problems of Mild, Moderate, Severe, Profound Mental Retardation.	Beneficiary issues/problems	Malnutrition, Anemia Health, Water & Sanitation, Educational problems & issues of Slum Children Lactate & Pregnant women and disadvantaged slum people
Psychological, academic, skill development activities / services. Training to improve fine motor skills, physical exercises; screening, Case Study, Treatment, Therapy, Support, Referral and Rehabilitation services.	Project Activities	Outreach, Behaviour change communication, providing Supplementing Nutrition, Health Awareness, Counseling, Treatment & Therapy, creation of Water & sanitation infrastructure, providing slum children need based service & support.
Principal-1, Trained Teachers-4_, Asst. Teacher-1, Cook -1, Helper Cook-1, Ayas-5, Chowkidar-1 Qualified, Trained, Experienced, Motivated Total 15 Staff Members.	Project Staff Team	Project Director, Project Manager, Project Co-ordinator Outreach Support Person, Outreach Workers, Volunteers and community volunteers
72 MR Children received all need based support & services- Strengthen the stakeholders ownership / participation delivering the services, Mainstreamed few children.	Previous Year 2017-18 Results/Output/ achievements And Impact	Providing Supplementing Nutrition to 350 Children, health services to pregnant women (100 women) and other Health, Water & Sanitation, Educational Other need based services to 1000 slum children apart from other slum dwellers (60 slums in TIRUPATI, RENIGUNTA, CHITTOOR)
Continuing the services and extend other need based services to reach the unreached 100 MR Children	Proposed Expected Target – 2018-19	Planning to expand the services to unreached slum children, Women and other disadvantaged.
Organised more fundraising events Did vision exercise and reached the need	Highlights of the Year	Initiated the new project , Established the network & linkages with external stakeholders
PASS-MANOVIKAS, Special School for M.R.Children.7-125/1A, Srinagar Colony, Tirupati-517502	Project Area / Location	PASS - Plot No.190, New BalajiColony AIR Bypass Road, SVU Post, TIRUPATI – 517502 CHITTOOR DIST.ANDHRA PRADESH , INDIA
Ministry of Social Justice & Empowerment, Government of India	Partners / Donor	LEBARA FOUNDATION
	No of Beneficiaries	Children – 350; Pregnant women: 50
Plan to mobilize additional resources to implement integrated activities with modern infrastructure and facilities to reach the unreached.	Future Plan	Planning to strengthen the existing systems, mobilize additional resources to strengthen & sustain the project.

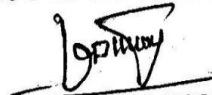
WOMEN AND CHILD DEVELOPMENT PROJECTS		
FAMILY COUNSELLING CENTER	← Project Title →	SWADHAR GREH
To provide Counselling, Mentoring, Life skills for solving the marital maladjustment problems To provide need based support for their Socio Economic Family Rehabilitation	Project Objectives	To provide Counselling, Mentoring, Life skills for solving the marital maladjustment problems To provide need based support for their Socio Economic Family Rehabilitation
WOMEN – [Marital, Marital -Mal – adjustment ,Family problems deserted, neglected, and exploited women]	Target Group/Beneficiary	WOMEN – [Marital, Marital -Mal – adjustment ,Family problems deserted, neglected, and exploited women]
Marital – Dory harassment , Ill Treatment, Deserted, Neglected, Separated, Atrocities of Marital Women. (Physical, Social, Psochological, Health, Legal, Occupational, Vocational, Emotional Issues)	Beneficiary issues/problems	Marital – Dory harassment , Ill Treatment, Deserted, Neglected, Separated, Atrocities of Marital Women. (Physical, Social, Psychological, Health, Legal, Occupational, Vocational, Emotional Issues)
Awareness, Case study, Counselling, Reconciliation, Reunion, Repatation,, Rehabilitation, referral and supportive services.	Project Activities	Awareness, Case study, Counselling, Reconciliation, Reunion, Repatriation,, Rehabilitation, referral and supportive services.
FAMILY COUNSELLING CENTER STAFF Counsellors – 2, Clerk cum Typist – 1 Office Assistant – 1	Project Staff Team	SWADHAR GREH STAFF Resident Superintendent, Counsellor, Office Assistant cum DEO, Medical Doctor (Part time) Guard, Watchmen Qualified, Trained, Experienced, Motivated total 6 staff members.
More than 900 women and families reunion, repatriation Rehabilitation services extended. Rehabilitation	Previous Year 2017-18 Results/Output/ Achievements And Impact	More than 900 women and families reunion, repatriation Rehabilitation services extended. Rehabilitation
Continuing the same activities, strengthen and sustain the best practice system to cover more need based marital-mal-adjusted problem women. TO BE COVERED 1350 women above	Proposed Expected Target – 2018-19	Continuing the same activities, strengthen and sustain the best practice system to cover more need based marital-mal-adjusted problem women. TO BE COVERED 1350 women above
Initiated the e-governance system. Extended stakeholders Co-ordination system Strengthened the networking & Linkages.	Highlights of the Year	Initiated the e-governance system. Extended stakeholders Co-ordination system Strengthened the networking & Linkages.
TUDA Plots, No.47 Ground Floor, Rayal Nagar, R.C.Road, Tirupati - 2	Project Area / Location	TUDA Plots, No.47 Ground Floor, Rayal Nagar, R.C.Road, Tirupati - 2
Department of Women Development Central Social Welfare Board, Government of India	Partners / Donor	Department of Women Development Central Social Welfare Board, Government of India
380 beneficiaries benefited	No of Beneficiaries	260 inmates benefited
Scaling the services, Mapping the problems & Services. Adopt scientific / professional management system to provide all the services.	Future Plan	Scaling the services, Mapping the problems & Services. Adopt scientific / professional management system to provide all the services.

PROJECTS / PROGRAMMES / ACTIVITIES –GERIATRIC CARE / WELFARE OF AGED		
HOME FOR THE AGED – OLD AGE HOMES	← Project Title →	MOBILE MEDICARE UNIT FOR THE AGED
<ul style="list-style-type: none"> To provide physical, psychological, social, cultural, Health, emotional life skills, rehabilitate need based services / inputs to the Aged. To enhance their life capacities hope, self esteem by providing supportive services 	Project Objectives	<ul style="list-style-type: none"> To provide Treatment, Therapy, Counselling, distribution of medicines by Mobile Medical Camps To increase the family other community service by awareness & counseling
60 + Aged widow, widower, physically, psychologically, social, Health Economically, disadvantaged rural aged.	Target Group/Beneficiary	800 60+ Aged disadvantaged, widow, widower, deceased, neglected population covered.
Old Age People (Above 60 years, deserted, neglected, separated, downtrodden, vulnerable, single lonely socio-economic disadvantaged	Beneficiary issues/problems	Old Age People (Above 60 years, deserted, neglected, separated, downtrodden, vulnerable, socio-economic disadvantaged
Admission, Case Study, Counselling, Treatment, Therapy, Recreation, Emotional Support, Psycho-social Support ,, Rehabilitation, Referral & Support Services, Follow-up	Project Activities	Psycho-social Support, Counselling, Treatment, Therapy other need based services through mobile medical camps and referral services. Referral & Support Services
Superintendent,, Social Worker, Medical Officer, , ANM, Cook, Helper, Chowkidar Total Staff Members 7 in each home	Project Staff Team	Medical Officer-1; ANM-1 , Driver – 1, Organizer – 1, Helper – 1 Total Staff Members -5
25 Members in each Home – Total 50 Inmates	Previous Year 2017-18 Results/Output/ Achievements & Impact	860 beneficiaries covered medical, psycho social, emotional respite services.
25 Members in each Home – Total 50 Inmates	Proposed Expected Target –2018-19	1200 Old Age Need people with need based support and services
1. Old Age Home – Kammappalli 2. Old Age Home – Savatapalli (V&P), Ramachandrapuram(M), Chukkavaripalli Cross Chittoor Dist. Pin: 517561, A.P. India Irala Mandal, Chittoor Dist. Pin: 517152	Highlights of the Year	Covering 49 Villages 802 Beneficiaries in Irala, Pakala, Puthalapattu Mandals in Chittoor District, A.P. India
Ministry of Social Justice & Empowerment, Government of India	Partners / Donor	Ministry of Social Justice & Empowerment, Government of India
25 Inmates from each home availed Health checkups, Treatment, Therapy, food, shelter, Recreation, counseling services apart from other accessing the counseling and support services shelter, Recreation, counseling services apart from other accessing the counseling and support services	No of Beneficiaries covered	850 beneficiaries covered medical, psycho social, emotional mentoring, referral & support services.
2017-18 Total 50 inmates benefited in Two Old Age Homes 2018-19 Total 50 Inmates will be covered all \ the benefits, services from the old age homes.	Proposed expected target	2017-18 :810 Beneficiaries (60+ Aged) availed all the MMU services 2018-19 : 1010 Beneficiaries will cover the project MMU services in the identified villages.
To create permanent infrastructure with modern facilities to the Aged	Future Plan	Mobile Medicare Services will extend to reach the unreached

15 BEDDED DRUG DE ADDICTION CENTRE (IRCA)	← Project Title →	HIV/AIDS FSW-TI, Tirupati & Core Composite –TI Chittoor
To provide preventive and rehabilitate services for the Drug Addicts, Alcoholics, Bhang, Ganja, Brown Sugar, IDU's, other substance abusers in Tirupati To provide need based support for Treatment and Rehabilitation	Project Objectives	To prevent HIV/AIDS among Female Sex workers (FSWs) MSMs in Tirupati Chittoor covering with adjusant mandals (10) To deliver outreach, BCC, STI, Advocacy and enabling Environment services to prevent HIV/AIDS
Drug Abusers (Substance Abusers) with OPD and inmates institutional services	Target Group/Beneficiary	Female Sex Workers (FSW), Men having Sex with Men (MSMs)
As per the need assessment the drug abusers issues, problems, available services, require services, the strategy to work and expected outcome results are identified & planned	Beneficiary issues/problems	Lack of Awareness on HIV/AIDS, STI Care, Condom distribution, ICTC, Stigma Discrimination
Counselling, Therapy, Treatment, Good network and linkages, Advocacy, Rehabilitation, Reunion, Recreation Services and Referral Services	Project Activities	BCC, Outreach, Condom distribution , Clinical Services, Advocacy, Network & Linkages , ICTC, Provide non sexual , Health needs , Livelyhood option
Project Director – 1, Social Worker/ Counsellors – 3 Yoga Therapist – 1, Accountant cum Clerk-1 ANM (Nurse) -1, Ward Boy -1, Peer Educator – 1, Sweeper-1, Chowkidar-1= Total Staff Members -12	Project Staff Team	Project Director -1 Project Manager – 1 MIS -1, ANM -1 ORW-2, Peer Educators 7 Doctor-1 Total Staff members -14
More than 450 clients benefited	Previous Year 2017-18 Results/Output/ achievements And Impact	3200 above High risk FSW & MSM will be covered Prevention services
Will reach all the services to more than 500 clients & families	Proposed Expected Target – 2018-19	3700 above FSW covered
	Highlights of the Year	
TUDA Plots, No.47 Upstairs , R.C.Road, Rayal Nagar, Tirupati - 2	Project Area / Location	PASS-FSW – TI, G-9, Sarala Arcade, Chinnacapu Street, Tirupati-8, Chittoor dist. A.P. India Chittoor Dist., A.P. India PASS CORE – TI, P.H.Road, Chittoor, Chittoor District. A.P. India
Ministry of Social Justice & Empowerment, Government of India	Partners / Donor	NACO - APSAC
453 Beneficiaries benefited	No of Beneficiaries	More than 450 clients benefited
Planning to establish CBO for sustain the project	Future Plan	Planning to strengthen and sustain the CBO

SLUM CHILD DEVELOPMENT PROJECT Since 2016	← Project Title→	SWASTI - Sustainable HIV Prevention impact among High Risk population (up to 2017)
To provide Food and Nutrition, Safe drinking water and sanitation facilities, Education support and recreation AND Health Care – services, facilities, support to the slum children, pregnant women and other slum disadvantaged people	Project Objectives	To provide Social, Financial, Legal, Psycho-social and other need based support and services for their Financial, Social, Inclusion the Community of sex workers. To strengthen the Community Based Organisation functions to sustain the project
Slum Children (6-12 Years), Pregnant women and slum dwellers socio-economically disadvantaged.	Target Group/ Beneficiary	High risk and Vulnerable Population , Commercial Sex Workers, PLWHA, Substance Abusers.
Malnutrition, Anemia Health, Water & Sanitation, Educational problems & issues of Slum Children Lactate & Pregnant women and disadvantaged slum people	Beneficiary issues/problems	Stigma & discrimination; Social, Financial, Legal insecurity, Lack of awareness on health, Legal, Lively hood support & services
Outreach, Behaviour change communication, providing Supplementing Nutrition, Health Awareness, Counselling, Treatment & Therapy, creation of Water & sanitation infrastructure, providing slum children need based service & support.	Project Activities	Outreach, Social – Financial – inclusion, Safety & Security, Health services to Sex workers, HIV Infected and affected.
Project Director, Project Manager, Project Co-ordinator Outreach Support Person, Outreach Workers, Volunteers and community volunteers	Project Staff Team	Project Director, UHD cum SSJ facilitator, Accountant cum MEAL Co-ordinator, Field workers.
Providing Supplementing Nutrition to 350 Children, health services to pregnant women (100 women) and other Health, Water & Sanitation, Educational Other need based services to 1000 slum children apart from other slum dwellers (60 slums in TIRUPATI, RENIGUNTA, CHITTOOR)	Previous Year 2017-18 Results/Output/ Achievements And Impact	Reached the Social & Financial inclusion services by providing Govt. Legal ID's / registration in Aadhar, Health, Pension, Insurance and other Lively hood services accessing, providing nutritional & health support to PLWHA.
Planning to expand the services to unreached slum children, Women and other disadvantaged.	Proposed Expected Target 2018-19	Extend the services to reach the unreached
D.No.23-8-173/1A, Plot No.190, New Balaji Colony, AIR Bypass Road, SVU Post, Tirupati -517502, Chittoor District. Andhra Pradesh, India	Project Area / Location	D.No.13-5-S 13-878, Sri Sai Ram Rest Home Opp. Peddakapu Layout, Tirupati
LEBARA FOUNDATION – CHENNAI	Partners / Donor	60% HRG's covered by the Agencies
Initiated the new project Established the network & linkages with external stakeholders.	High Lights	SWASTI – BANGALORE KARNATAKA
Children – 350; Pregnant women: 50	No. of Beneficiaries	1175 Sex Workers
Planning to strengthen the existing systems, mobilize additional resources to strengthen & sustain the project.	Future Plan	Planning to strengthen the existing systems, mobilize additional resources to strengthen & sustain the project

For People's Action for Social Service


K. BALAKRISHNA MOORTHY
(General Secretary)